



Good Shepherd Primary & Nursery School

Board of Governors' Annual Report 2022-23

~ Learn ~ Believe ~ Respect ~ Achieve ~

Principal & Secretary to the Board of Governors:

Mrs S. McCafferty

School Ethos, Values and Aims.

Good Shepherd Primary & Nursery School is a Rights Respecting School. We aim to nurture close links and support for our pupils, parents, staff and local community. As a Catholic school, we promote faith, high academic achievement and lifelong learning.

We are firmly committed to:

- Creating a happy, caring, stimulating and secure environment for each child
- Developing in each child, Christian values, self-esteem and respect for others
- Promoting our school as a provider of quality education, with the co-operation of the wider community
- Developing enquiring minds and a sense of curiosity
- Nurturing talents, skills and interests
- Developing the academic, physical, social, moral and emotional abilities of each child so that each child can reach his/her potential
- Ensuring the inclusion of all pupils
- Always striving for better

We ensure that each child will achieve success through experiencing:

- A broad, balanced and challenging curriculum
- A stimulating learning environment
- A varied programme of extra-curricular activities and school visits
- An ethos that is supportive, encouraging and friendly
- An effective partnership between school, home and the wider community
- A variety of teaching approaches and strategies to meet the needs and learning styles of pupils
- Access to a range of varied and up-to-date resources

We demonstrate our commitment to working as a learning community by:

- Ongoing self-evaluation to ensure our vision is achieved
- Working collaboratively with all our stakeholders

Vision

Our Vision at Good Shepherd Primary & Nursery School is for the outstanding provision for each and every child in order for them to reach their full potential. This is delivered through a child-centred Catholic ethos. Our provision focuses on the learning of all our pupils, staff, parents and wider community and, as a Catholic school, we promote faith, high academic achievement and learning for life.

As a Catholic School, we endeavor to promote a living faith and to create a secure environment which enriches and complements the love and care experienced at home. Staff work individually and collectively to support each other and to create conditions which foster learning, self-discipline and respect for others. We welcome children from all denominations and those from none as well as pupils from all cultures and traditions. We treat all members of our school community fairly and equally. Our school is characterised by a spirit of compassion and understanding and we aim to promote the dignity and well-being of all.

Mission Statement and Aims (Ethos)

Our mission is to provide an exciting and stimulating experience for all our children. Their journey through our school will be happy and filled with genuine, deep learning. We are and will always be committed to improvement and it is incumbent upon all of us to be life-long learners, to keep abreast of new ideas, innovations in education, continually challenging expectation and to develop personally as a result.

This mission will be pursued in a culture of mutual openness and trust, high emotional intelligence and a deep spiritual commitment to our principles, values and to all of the children and community which we serve. In doing so, we accept the need to challenge and be challenged, to initiate change and to move ourselves culturally towards visionary excellence. We ask that all who use our school enjoy the experience, assist in our mission, learn and improve as a consequence.

In Good Shepherd Primary & Nursery School., we are aware of the role that the school has in promoting the life of each child in our care and this involves more than academic considerations. As a Catholic school, we seek to reflect the values, attitudes, beliefs and practices of our Catholic faith and local community. We welcome children from all denominations and are inclusive of all. This involves everyone connected with life in our school, (pupils, teachers, supervisors, learning support assistants, our parents, our governors, our church community and clergy as well as other groups and organisations within our locality).

Our school motto is “~ Learn ~ Believe ~ Respect ~ Achieve ~”

The Board of Governors 2022-23

The Board of Governors of Good Shepherd Primary & Nursery School is made up of enthusiastic and committed people who work in close partnership with the staff of the school, to ensure that each child reaches his/her fullest potential. Those on the Board of Governors come from various walks of life and each is dedicated to enhancing the educational experience and outcomes for all those in our care.

The governors play an important role within school - they provide strategic management, critical challenge and accountability. They appoint the principal and staff, and delegate the daily management of the school to them. They also oversee all recruitment and finance matters, monitor all aspects of the curriculum including educational outcomes, and pay special attention to the handing on of the faith within the school. The Board of Governors also play a central role in our Safeguarding team.

Meet the Governors:

Mrs M. Hegarty: Education Authority Representative (Chair) - September 2022-February 2023)

Mr P. Duffy: Parent Representative (Elected Chair February 2023)

Mr N. Sproule: Trustee (Elected Vice Chair February 2023)

Dr M. Gormley: Trustee

Mrs Siji Abrahams: Trustee

Dr E. Farrelly: Trustee

Miss C. Malcolm: Dept. of Education Representative

Mr H. Hastings: Education Authority Representative

Mrs F. Desmond: Teacher Representative

Mrs S. McCafferty: Principal & Secretary to the Board of Governors

During 2022-23 the governors met regarding their responsibilities for:

1. School self-evaluation and school development planning
2. The delivery of the Northern Ireland Curriculum
3. Staff appointments, attendance and welfare
4. Admissions policy and enrolment
5. Policy review
6. Financial management of the school
7. Performance review and staff development
8. Child protection, pastoral care and promoting positive behaviour
9. Responding to CCMS and DENI circulars and initiatives
10. School building-health and safety/security

We wish to express a big thank you to all the school governors for willingly giving of their time to ensure that the administration of Good Shepherd Primary & Nursery School proceeds smoothly and effectively.

School Staff

Teaching:

Mrs S. McCafferty- Principal

Miss Whitehouse (maternity cover) for Mrs A. Donnelly

Mrs J Duffy (maternity cover) for Mrs A. Donnelly

Mrs R. Doran (Career break)

Mrs C. Kyle- Nursery

Mrs R. Warne- Nursery

Mrs A. Kivlenhan- Primary 1

Mrs C. McKinney- Primary 1

Miss J. Porter (cover) Mrs S. Mitchell- Primary 2

Mrs F. Desmond (phased retirement)- Primary 2

Miss J. Logue (cover) Mrs R. Doran- Primary 2

Mrs M. Harley – Vice Principal & Primary 3

Mrs M. McCormack- Primary 3

Mrs A. Donnelly- Primary 2

Miss J Gillespie- Primary 4 (temp)

Mr B. Doherty- SENCO/ENGAGE

Mrs D. Wilson- Primary 5

Mrs R. Connor- Primary 4

Mrs. P. Houston- Primary 6

Mrs M. Grant- Primary 6

Mrs M. Forbes- Primary 7

Learning Support Staff:

Mrs O. McAllister- Nursery General
Miss A. Tracey- Nursery General
Mrs G. Bradley- FS General
Mrs K. Tyre- FS General
Miss C. Quigley- FS General
Miss C. Hill- KS1 General
Miss C. Donaghey- SEN
Miss E. Donaghey- SEN
Mrs O. McAllister- SEN
Mrs R. Harkin- SEN
Miss A. McGonagle- SEN
Miss N. Ferguson - SEN
Mrs N. Kerrigan- SEN
Miss G. Bradley- SEN
Mrs K. Krawczyk- SEN
Miss R. Bradley- SEN
Miss S Stanway- SEN
Miss C. Toland- SEN
Ms C. Maguire- SEN
Mrs A. Bojko- SEN

Mrs A. McKeever – Senior Executive Officer
Mrs P. Jordan –Building Supervisor
Mr P. Ferguson – School Crossing Patrol

Supervisors:

Mrs B. Harkin
Mrs M. Doherty
Mrs K. Bradley
Miss A. McGonagle
Miss C. Lynch
Miss S. O'Bryan

Canteen Staff/Cleaning:

Anne Parkhill
Charlene Wilson
Lisa Concannon
Lorna Gallagher
Shirley O'Brien
Orla McKeever



Swimming Team Success at the Northwest Swimming Gala

Enrolment & Attendance

During 2022/23 our enrolment was 436. 56 children are joining us in Primary 1 next year, with a full intake of 52 in our Nursery. 53 pupils will be leaving in Primary 7. 3 children are joining the school in September 2023 in other year groups. The expected enrolment in September 2023 is 442.

Overall % Attendance From 1/9/22 to 9/6/23 = 93.7%. This has been greatly affected by holidays taken during the school year and outbreaks of chicken pox and scarlet fever. New referrals to the EWO were made to support families who were not able to maintain positive attendance rates. The school holiday list for the 2023-24 year was issued in March 2023 and is available on the school website.

Safeguarding and Child Protection.

Our child protection policy issued to all parents during the nursery and Primary 1 inductions. It is available all year round on our school website. Child protection procedures continue to be fully reviewed and implemented and criminal background checks are carried out on all newly appointed staff and volunteers. Mrs M. Harley is the Designated Teacher for Child Protection and Mrs S. McCafferty is the Deputy Designated Teacher for Child Protection. All staff have attended or received appropriate training and our Board of Governors have also attended training on child protection when appropriate. Dr M. Gormley is our designated governor for child protection. Our governors have completed operation encompass information training in February 2023, while Dr Gormley has completed the training module in this initiative. The child protection notice board is kept up-to-date with various child protection information and identifies clearly those teachers responsible for child protection. There are also child friendly notices throughout the school highlighting to the children what they should do if they feel worried or unhappy. The children are reminded through PDMU/assembly/circle time etc. of the various people and procedures which are in place to ensure they feel safe and happy both inside and outside school.



Cross Country Teams

2022-23 Financial Year Details:

Revised School Budget Allocations for 2022-23

School Name:	Good Shepherd Primary & Nursery, Derry			Cost Centre Code	21030
School Reference Number:	203-6288	Primary FSME	83	Primary FSM Band	1
School Type:	Maintained Primary School	Nursery JSA/IS	15	Nursery JSA/IS Band	1

(A) AGE WEIGHTED PUPIL UNITS		AWPU Cash Value	2,356.8287	(For a weighting of 1.0)	
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £	
Nursery Class Part-time					
Nursery Class Full-time	53	1.350	71.55	168,631	
Reception					
Year 1	43	1.08	46.44	109,451	
Year 2	51	1.08	55.08	129,814	
Year 3	57	1.08	61.56	145,086	
Year 4	55	1.08	59.40	139,996	
Year 5	61	1.08	65.88	155,268	
Year 6	50	1.08	54.00	127,269	
Year 7	62	1.08	66.96	157,813	
Special Unit					
Total Pupil AWPU Funding				1,133,328	

(B) OTHER FUNDING		Number of Units	Funding per Unit £	Funds Allocated £	
Premises	By Area	2,057.26	8.82	17,725	
	Pupil Related	432.00	85.43	36,904	
Nursery TSN	Social Deprivation	15.00	672.54	10,088	
	Additional Funding	Assessed	Assessed	513	
Primary TSN	Social Deprivation	83.00	613.60	50,929	
	Additional Funding	Assessed	Assessed	2,234	
Small Schools Support					
Primary Principals' Release Time					
Foundation Stage - Mainstream		Assessed	Assessed	41,438	
Foundation Stage - Irish-medium Unit		Assessed	Assessed		
Teachers Salary Protection		Assessed	Assessed	15,562	
Irish-medium - Curriculum Support					
Irish-medium Unit - Admin. Support					
Service Personnel Children					
Children of the Traveller Community					
Looked After Children					
Newcomer Pupils		66.00	1,178.41	77,775	
Special Unit Lump Sum					
Total Other Funding				253,168	

Total School's Delegated Funding Allocation 2022-23
(Sections A + B) – *Revised at December 2022*

1,386,496

LMS Budget Summary For 2022-2023 For Period Ending August 2022

Enter School Cost Centre Below				
	↓			£
Cost Centre:	21030	CFF Allocation for 2021-22		1,394,207
DENI Reference:	2036288	Carryover Surplus/Deficit for 2020-2021		69,178
School Name:	Good Shepherd Primary, Dungiven Road	Other Funds		28,450
Locality:	North	Total Budget		1,491,835

For Information New Monthly Budget Allocations for April 22 - July 22 (Included in figures above)

Month of Allocation	Allocation Description	Finance Code Initially Allocated	Function Code (If Applicable)	Amount Allocated £
May-22	The Big Jubilee Summer Fair	3100	00000	0
May-22	SENCo Implementation of SEND Act NI 2016 - Allocation 1	3100	00000	17,300
May-22	Period Dignity Allocation 1	3100	00000	0
May-22	ENGAGE II - Allocation 1	3100	80184	5,083
May-22	The Big Jubilee Fair - Bake Off	3100	00000	0
May-22	Learning to Learn - Early Years Clusters Allocation 1	3100	00000	0
May-22	Covid-19 Response Post Primary Behaviour Support - Sub Teachers	3100	00000	0
May-22	Full Service Schools Allocation 1	3100	00000	0
Jun-22	Platinum Jubilee - Poetry Competition Allocations	3100	00000	0
Jun-22	Shared Education - Transition Year Stage Allocations 1	3100	00000	0
Jun-22	Period Dignity Allocation 2	3100	00000	0
Jun-22	Contingency - Other	3100	00000	0
Aug-22	New IM Schools Units	3100	00000	0
Aug-22	Nurture Provision in Primary Schools	3100	00000	0
Aug-22	Engage III	3100	80184	6,067
Aug-22	Easter Revision Scheme - LMS Allocation 1	3100	00000	0

Note: Any funding that has been included in your 3 Year Financial Plan will be allocated to the specific codes requested once your budget has been uploaded to Oracle.

LMS Budget Summary For 2022-2023 For Period Ending September 2022

Enter School Cost Centre Below



£

Cost Centre:	21030	CFF Allocation	1,394,207
DENI Reference:	2036288	Carryover Surplus/Deficit - 2021-2022	69,178
School Name:	Good Shepherd Primary, Dungiven Road	Other Funds	28,850
Locality:	North	Total Budget	1,492,235

Contingency - Breakdown

Contingency Allocation	Finance Code	Function Code (If Applicable)	Amount Allocated £
Contingency - Other	3100	00000	0

Other Funds - Breakdown

Allocation Description	Finance Code	Function Code (If Applicable)	Amount Allocated £
The Big Jubilee Summer Fair	3100	00000	0
SENCo Implementation of SEND Act NI 2016	3100	00000	17,300
Period Dignity	3100	00000	0
ENGAGE II	3100	80184	5,083
The Big Jubilee Fair - Bake Off	3100	00000	0
Learning to Learn - Early Years Clusters Allocation 1	3100	00000	0
Covid-19 Response Post Primary Behaviour Support - Sub Teachers	3100	00000	0
Full Service Schools	3100	00000	0
Platinum Jubilee - Poetry Competition Allocations	3100	00000	0
Shared Education - Transition Year Stage	3100	00000	0
New IM Schools Units	3100	00000	0
Nurture Provision in Primary Schools	3100	00000	0
Engage III	3100	80184	6,067
Easter Revision Scheme - LMS Allocation 1	3100	00000	0
Extended Schools Allocation	3100	00000	0
Asylum Seeking Refugee Children & Young People (Welcome Club)	3100	00000	0
Getting Ready to Learn	3100	00000	400
UK Resettlement Scheme (UKRS) Allocation 1	3100	00000	0
Integrated Schools Transformation Allocation 1	3100	00000	0

Other Funds Total

28,850

LMS Budget Summary For 2022-2023 For Period Ending October 2022

Enter School Cost Centre Below



£

Cost Centre:	21030	CFF Allocation	1,394,207
DENI Reference:	2036288	Carryover Surplus/Deficit - 2021-2022	69,178
School Name:	Good Shepherd Primary, Dungiven Road	Other Funds	28,850
Locality:	North	Total Budget	1,492,235

Contingency - Breakdown

Contingency Allocation	Finance Code	Function Code (If Applicable)	Amount Allocated £
Contingency - Other	3100	00000	0

Other Funds - Breakdown

Allocation Description	Finance Code	Function Code (If Applicable)	Amount Allocated £
The Big Jubilee Summer Fair	3100	00000	0
SENCo Implementation of SEND Act NI 2016	3100	00000	17,300
Period Dignity	3100	00000	0
Engage II	3100	80184	5,083
Learning to Learn - Early Years Clusters Allocation 1	3100	00000	0
Covid-19 Response Post Primary Behaviour Support - Sub Teachers	3100	00000	0
Full Service Schools	3100	00000	0
Platinum Jubilee - Poetry Competition Allocations	3100	00000	0
Shared Education - Transition Year Stage	3100	00000	0
New IM Schools Units	3100	00000	0
Nurture Provision in Primary Schools	3100	00000	0
Engage III	3100	80184	6,067
Easter Revision Scheme - LMS Allocation 1	3100	00000	0
Extended Schools Allocation	3100	00000	0
Asylum Seeking Refugee Children & Young People (Welcome Club)	3100	00000	0
Getting Ready to Learn	3100	00000	400
UK Resettlement Scheme (UKRS) Allocation 1	3100	00000	0
Integrated Schools Transformation Allocation 1	3100	00000	0
Big Jubilee Fair - Bake Off	3100	00000	0
Qualifications Support Fund/Programme - Allocations 1	3100	00000	0
Mainstreaming Shared Education - Allocations 1	2002	00000	0
A Fair Start KS (iii) Learning Leaders/ Pathways to Partnerships	3100	00000	0

Other Funds Total

28,850

LMS Budget Summary For 2022-2023 For Period Ending November 2022

Enter School Cost Centre Below



£

Cost Centre:	21030	CFF Allocation	1,394,207
DENI Reference:	2036288	Carryover Surplus/Deficit - 2021-2022	69,178
School Name:	Good Shepherd Primary, Dungiven Road	Other Funds	28,850
Locality:	North	Total Budget	1,492,235

Contingency - Breakdown

Contingency Allocation	Finance Code	Function Code (If Applicable)	Amount Allocated £
Contingency - Other	3100	00000	0

Other Funds - Breakdown

Allocation Description	Finance Code	Function Code (If Applicable)	Amount Allocated £
The Big Jubilee Summer Fair	3100	00000	0
SENCo Implementation of SEND Act NI 2016	3100	00000	17,300
Period Dignity	3100	00000	0
Engage II	3100	80184	5,083
Learning to Learn - Early Years Clusters Allocation	3100	00000	0
Covid-19 Response Post Primary Behaviour Support - Sub Teachers	3100	00000	0
Full Service Schools	3100	00000	0
Platinum Jubilee - Poetry Competition Allocations	3100	00000	0
Shared Education - Transition Year Stage	3100	00000	0
New IM Schools Units	3100	00000	0
Nurture Provision in Primary Schools	3100	00000	0
Engage III	3100	80184	6,067
Easter Revision Scheme	3100	00000	0
Extended Schools Allocation	3100	00000	0
Asylum Seeking Refugee Children & Young People (Welcome Club)	3100	00000	0
Getting Ready to Learn	3100	00000	400
UK Resettlement Scheme (UKRS) Allocation 1	3100	00000	0
Integrated Schools Transformation Allocation 1	3100	00000	0
Big Jubilee Fair - Bake Off	3100	00000	0
Qualifications Support Fund/Programme - Allocations 1	3100	80436	0
Mainstreaming Shared Education	2002	00000	0
A Fair Start KS (iii) Learning Leaders/ Pathways to Partnerships	3100	00000	0
A Fair Start KA2 (Add.) McNest Project - Allocations 1	3100	00000	0
School Improvement Support	2002	00000	0

Other Funds Total

28,850

LMS Monthly Allocation (Controlled & Maintained Schools) For Period Ending December 2022
VG-GMI Schools to be Confirmed

Enter School Cost Centre Below



Cost Centre:	21030
DENI Reference:	2038288
School Name:	Good Shepherd Primary, Dungiven Road
Locality:	North

Month of Allocation	Allocation Description	Finance Code Allocated	Explanation of Finance Code Allocation	Amount Allocated £
Dec-22	0.5% CFF Reduction	4801	As the schools required expenditure for the year has already been profiled in your Board of Governor approved Financial plan this adjustment has been made to the projected surplus/deficit position at Mar 2023	-7,711
Dec-22	Teaching Incremental Movement	4801	As these increases have already been profiled in your Board of Governor approved Financial plan this allocation represents additional funding and this adjustment has been made to the projected surplus/deficit position at Mar 2023	3,662
Dec-22	Teaching National Insurance Contribution 1.25%	4801	As these increases have already been profiled in your Board of Governor approved Financial plan this allocation represents additional funding and this adjustment has been made to the projected surplus/deficit position at Mar 2023	6,878
Dec-22	Non Teaching Pay Award	2010	A pay award of 2% was profiled in your Board of Governor approved Financial plan. This additional funding has been allocated to a generic code to ensure your total non-teaching budget adequately reflects the expenditure which will be incurred	13,680
Dec-22	Non Teaching National Insurance Contribution 1.25%	4801	As these increases have already been profiled in your Board of Governor approved Financial plan this allocation represents additional funding and this adjustment has been made to the projected surplus/deficit position at Mar 2023	877
Dec-22	Utilities Allocation - Electricity	3108	The full anticipated increase in utility costs were not included in your original profiled expenditure so this code has been adjusted to increase the budget in this area	2,862
Dec-22	Utilities Allocation - Fuel Oil	3105	The full anticipated increase in utility costs were not included in your original profiled expenditure so this code has been adjusted to increase the budget in this area	0
Dec-22	Utilities Allocation - Gas	3111	The full anticipated increase in utility costs were not included in your original profiled expenditure so this code has been adjusted to increase the budget in this area	7,442

Total Additional Funds	28,481
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Notes on Additional Allocations

Teachers Incremental Pay	Allocated based on Department of Education payroll data confirming the movement in teachers grades in your school between October 2021 and October 2022.
Non-Teaching Pay Award	The pay award settlement was a lump sum of £1,925 per employee. As there are a number of different grades of staff in each school allocation was based on a weighted average of 8.25% calculated on actual costs to end of October 2022 and projected costs to March 2023.
National Insurance 1.25%	The increase in Teaching and Non-Teaching National Insurance from April 2022 to October 2022 has been calculated based on the actual costs for this period
Energy Price Pressures	The amount of funding available was distributed equally among all schools based on the individual % spend in 2021-22 for each of the areas of electricity, gas and oil

*If you have not submitted an approved financial plan your budget will not appear on your reports, but these adjustments will be reflected in the codes listed.

LMS Monthly Allocation Summary For Period Ending January 2023

Enter School Cost Centre Below



Cost Centre:	21030
DENI Reference:	2036288
School Name:	Good Shepherd Primary, Dungliven Road
Locality:	North

Month of Allocation	Allocation Description	Finance Code Allocated	Function Code (if applicable)	Amount Allocated £
Jan-23	Schools of Sanctuary (Urban Villages)	3100		0
Jan-23	Entitlement Framework Allocations 1	3100		0
Jan-23	Extended Schools Allocations 4	3100		0
Jan-23	Shared Education Allocations 3	2002		0
Jan-23	Entitlement Framework ALC Allocations 2	3100		0
Jan-23	Extended Schools Allocations 5	3100		0
Jan-23	Big Jubilee Fair Project Allocations 2	3100		0
Jan-23	Engage III Allocations 2	3100	80184	4,551
Jan-23	Asylum Seeking Refugee Children & Young People Allocations 2	3100		0
Jan-23	Engage III Allocations 3	3100	80184	0
Jan-23	A Fair Start KA5 (III) Learning Leaders/ Pathways to Partnerships - Allocations 2	3100		1,500
Jan-23	Mental Health & Emotional Wellbeing to Include Primary School Counselling	3100		0
Jan-23	Optimising Achievement Coaching Model Allocations 1	2002		0

Total Additional Funds

6,051

LMS Budget Summary For 2022-2023 For Period Ending February 2023

Enter School Cost Centre Below



£

Cost Centre:	21030	CFF Final Allocation 2022-2023	1,386,496
DENI Reference:	2036288	Carryover Surplus/Deficit - 2021-2022	69,178
School Name:	Good Shepherd Primary, Dungliven Road	Other Funds	69,093
Locality:	North	Total Budget	1,524,767

Contingency - Breakdown

Contingency Allocation	Finance Code	Function Code (If Applicable)	Amount Allocated £
Contingency - Other	3100	00000	0

Other Funds - Breakdown

Allocation Description	Finance Code	Function Code (If Applicable)	Amount Allocated £
The Big Jubilee Summer Fair	3100	00000	0
SENCo Implementation of SEND Act NI 2016	3100	00000	17,300
Period Dignity	3100	00000	0
Engage II	3100	80184	5,083
Learning to Learn - Early Years Clusters Allocation	3100	00000	0
Covid-19 Response Post Primary Behaviour Support - Sub Teachers	3100	00000	0
Full Service Schools	3100	00000	0
Platinum Jubilee - Poetry Competition Allocations	3100	00000	0
Shared Education - Transition Year Stage	3100	00000	0
New IM Schools Units	3100	00000	0
Nurture Provision in Primary Schools	3100	00000	0
Engage III	3100	80184	10,618
Easter Revision Scheme	3100	00000	0
Extended Schools Allocation	3100	00000	0
Asylum Seeking Refugee Children & Young People (Welcome Club)	3100	00000	0
Getting Ready to Learn	3100	00000	400
UK Resettlement Scheme (UKRS) Allocation 1	3100	00000	0
Integrated Schools Transformation Allocation 1	3100	00000	0
Big Jubilee Fair - Bake Off	3100	00000	0
Qualifications Support Fund/Programme - Allocations 1	3100	80436	0
Mainstreaming Shared Education	2002	00000	0
A Fair Start KS (ii) Learning Leaders/ Pathways to Partnerships	3100	00000	1,500
A Fair Start K&2 (Add.) McNest Project - Allocations 1	3100	00000	0
School Improvement Support	2002	00000	0
Teaching Incremental Movement	4901	00000	3,652
Teaching National Insurance Contribution 1.25%	4901	00000	5,679
Non Teaching Pay Award	2010	00000	13,590
Non Teaching National Insurance Contribution 1.25%	4901	00000	877
Utilities Allocation - Electricity	3106	00000	2,952
Utilities Allocation - Fuel Oil	3105	00000	0
Utilities Allocation - Gas	3111	00000	7,442
Schools of Sanctuary (Urban Villages)	3100	00000	0
Entitlement Framework Allocations 1	3100	00000	0
Shared Education Allocations 3	2002	00000	0
Mental Health & Emotional Wellbeing to Include Primary School Counselling	3100	00000	0
Optimising Achievement Coaching Model Allocations 1	2002	00000	0
Split Site Funding 2022-23	3100	00000	0
Asylum Seeking Refugee - Dispersal Fund - Allocations 1	3100	00000	0
Mainstreaming Shared Education - Allocations 4	3100	00000	0
Other Funds Total			69,093

The budget is calculated on pupil numbers taken from the annual census in October 2021. The total budget of £1,386,496 has been allocated for the 2022-23 financial year. This is expected to rise with a small anticipated carry over. Size of premises and other factors including free school meal allocation also is considered. Unfortunately, we did not qualify for extended schools funding as it requires 37% FSM allocation. We currently have 23.4% of our enrolment entitled to free school meals.

Additional Funds:

- SSE Airtricity: £2000 to develop outdoor area
- Kellogg's breakfast: £1000
- Good Food Fund: £2000
- Live here, love here fund, school pollinators: £7,591.97
- Happy Healthy Minds: Counselling services within the school and the use of equine therapy and the purchase of the neuronimo emotional wellbeing programme
- Engage Nursery: additional staff member employed to support language development & purchase of resources to develop small group sessions
- Engage primary: delivered by our SENCO Mr Doherty. Withdrawal of small groups to develop language and literacy: FSM/boys and newcomer pupils targeted.
- SEND implementation funding enabled the SENCO to be out of class to support the roll out of SEND implementation and liaising with parents/guardians and other educational professionals.

A breakdown of the school accounts for this financial year April 2022-March 2023 can be found in Appendix 1.

The Current 3 year financial plan can be found I appendix 2.

School Current Account Balance on 31st May 2023: £26,288.21

School Select Account Balance on 31st May 2023: £147.19

School Mission Account Balance on 31st May 2023: £1127.50

School Pupils Account Balance on 31st May 2023: £11.57

School Development Plan.

The school carried out extensive audits with key stakeholders in June 2021. Using this information as well as data gathered from standardised testing and feedback from co-ordinators a 3 year SDP. Its progress has been shared with governors throughout the year. This was also shared and discussed with Susan O'Boyle our ETI district inspector in September 2021. Industrial action was called this academic year which has put a halt to our school development plan. See evaluation below of planned initiatives and work completed this year:

RAG Assessed targets of the SDP 2021-22:

Key Priorities/Year	2022/23
Pastoral Care	<ul style="list-style-type: none"> Range of Pastoral Care policies will be reviewed/updated Staff, Parents and Governors were consulted on all updated policies. Stakeholders will be notified of updated policies via school website Specific Risk Assessments will be carried out. Each teacher/Classroom Assistant will maintain class 'Pastoral Care' books. Bump Notes/Accident Report forms were maintained. KS2 pupils will participate in workshops on Drugs, Alcohol, Smoking & Peer Pressure facilitated by HURT. Integration of staff welfare day Monitoring of 'worry/suggestion boxes' in shared areas-by DT/DDT
Safeguarding & Child Protection	<ul style="list-style-type: none"> Whole staff training on Child Protection/Anti-bullying/Fire Safety. Governors to participate in relevant Child Protection courses (EA-Western). Child Protection Policy will be updated and distributed to all parents (reply slips to be received). School notice board to be maintained (including information on how to help pupils e.g. Childline numbers, Posters (who to talk to if I have a problem). DT to monitor worry/suggestion boxes DT updated Governors each term on 'Safeguarding & Child Protection' each term. DT to complete and share the annual report on 'Safeguarding & Child Protection' with governors. Correspondence on CP will be shared with governors. Class assemblies used to highlight various CP issues and information NSPCC visit to deliver 'talk pants' programme School celebrates internet safety week DT to complete ETI safeguarding proforma VP to monitor attendance and liaise with EWO
Inclusion & Diversity	<ul style="list-style-type: none"> The school community will continue to welcome pupils from all traditions, denominations and cultures. All pupils will access the NI Curriculum. Appropriate modifications will be made to the RE curriculum where necessary. Work will be differentiated for underachievers, low achievers and higher achievers. Diversity will be celebrated through PDMU lessons, Circle-Time, school events (e.g. Grandparents' Day, Assemblies, internet safety & anti-bullying workshops etc.) Pupils will participate in 'World Book Day' celebrations. The school will continue to embed UNCRC in daily planning and practice Children will be given the opportunity to learn another language
Pupil	<ul style="list-style-type: none"> Re-election of class councils, school council, eco committee and digital leaders.

Involvement	<ul style="list-style-type: none"> • Student of the week winners will be class captains for the week • Pupil suggestion box maintained (linked to class & school councils). • Pupil comments boxes will be maintained in each class (linked to class & school councils). • Playground buddies - maintained. • Pupil participation in the school newsletter will be maintained. • Pupils will take the leading roles in our annual 'Open Night', assemblies, nativity play/school pantomime, blitzes and competitions. • Children to perform at local switch on of Christmas lights, nursing homes, carol service, class assemblies, open nights etc...
Healthy School	<ul style="list-style-type: none"> • Healthy Breaks • Healthy lunch box challenges • Cycle to school week: Sustrans • Promotion of Physical Activity at break-time, Lunch-time and in after school sport events. • Regular participation in Gaelic football/soccer blitzes/Fun Sports day activities. • School Swimming Programme. • P6/7 will take part in a 6 week Drugs Education programme facilitated by HURT. • The daily mile completed by all children • Local sports coaches supporting the delivery of PE sessions from Doire Trasna, Ryan McBride football and Ardmore Cricket Club • Visits from various health care practitioners to support curriculum delivery of topics throughout the school • School nurse visits P1 • Facilitation of winter vaccine programme • Continue liaison with Sustrans: target to be awarded bronze Sustrans Award • Development of outdoor learning to include growing and harvesting of healthy foods
High Quality Teaching & Learning (Curriculum & Assessment)	<p>Literacy (Communication):</p> <ul style="list-style-type: none"> • Focus on guided reading, and what is identified as 'best practice.' • Continue to lead the use of accelerated reader in P4-P7 • Audit of accelerated reading libraries to inform purchase or replenish of reading material • Review of literacy planning throughout the school • Review of Creative writing practices across the whole school through book monitoring. • Explore and develop the use of assistive technology to aid in the delivery of literacy throughout the school for those with literacy difficulties • JUNE 2023 DATA TO INFORM TARGETS <p>Numeracy (Using Mathematics):</p> <ul style="list-style-type: none"> • JUNE 2023 DATA TO INFORM TARGETS • Teachers will continue to provide opportunities for problem solving in class and for homework. • Whole school data analysis informed by PTM results for focus within classes/year groups/key stages.

	<ul style="list-style-type: none"> • We will continue to have close links with local schools (Cluster group for Numeracy) and share good practice. • The school website will continue to have relevant Numeracy resources, e.g. Timothy Doyle resources. • Numeracy apps will be used in daily Numeracy lessons. • Explore parental involvement to help strengthen pupils' numeracy skills- time to count initiative in Primary 5 • Number scheme review – try to include more challenging activities for High Achievers and more suitable activities for SEN children (e.g. Numeracy apps & relevant websites) <p>ICT:</p> <ul style="list-style-type: none"> • Continue to set individual ICT targets for children in P4 & P7. • We will explore working with a local primary school (ICT cluster group). We will share good practice with other schools. • We will continue to update our school website/social media pages • We will ensure that there are relevant up-to-date Literacy and Numeracy websites for parents. • Teachers and children will continue to use I-Pads in their daily lessons. • Apply for funding from 'Awards for all' with a view to: • Purchasing more iPads for each class and to replenish current stock which may have become obsolete • Replenishment of 4 IWB within the school • Update whiteboard skills of all teaching staff, to include sharing of best practice and external support. • Embedding of use of spheros within the school and skills acquired through Nerve Centre partnership project <p>WAU:</p> <ul style="list-style-type: none"> • The school will apply for the gold eco schools award • The school will choose two new Eco school topics and run projects related to these areas. • The school's renewal projects will be assessed by Eco Schools. <p>SEN:</p> <ul style="list-style-type: none"> • Implementation of the SEND act • Monitor and evaluate current provision mapping • Review SEN policy in line with SEND act • Explore further parental partnerships in supporting children's learning • Run 6 week lads and Dads intervention group in KS1, aiming to target the underachievement of boys • Data analysis to inform SEN provision • Whole staff development of Gifted & Talented children, to include identifying such children and strategies/guidance to fulfil every child's potential. • Develop and implement a gifted and talented policy throughout the school
Nursery	<ul style="list-style-type: none"> • To develop ICT within the Nursery • Development of outdoor learning area. Possible refurbishment of play equipment • Develop parental links through curriculum information sessions

Effective Leadership	<ul style="list-style-type: none"> • Subject co-ordinators to attend local cluster group to share good practice. • Evaluation and update of SDP. • Review monitoring practises across the curriculum. • Ensure self-evaluation has taken place to inform a new school development plan for 2024-2027. • Curriculum co-ordinators to meet with BOG to discuss action plans. • Selected areas of the internal school building to be painted.
Community Connection	<ul style="list-style-type: none"> • Continue to foster positive relationships between local preschool and post primary schools. • Hold an open night/day. • Develop a new school information leaflet. • Continue to market the school through local press, new school website and social media platforms. • Continue to liaise with external agencies in SEN provision and extra-curricular provision. • Develop further the role of the PTA. • Facilitating parent education classes. • Participate in local sporting/musical/academic tournaments. • Hold class assembly's/mass/seasonal concerts/prize giving/grandparents day etc. • Participate in local principal and curriculum co-ordinator cluster groups. • School choir to perform at local masses/hospitals/nursing homes. • Hold a carol service in local church. • Host a toddler group within the school 1 morning a week such as JoJingles-offered but no uptake. • Keep fit or craft classes held in the evenings for the local community in the school. • Offer various wrap around care provisions

Data Overview

SS Year on Year Mean 2021 vs 2022 vs 2023															
Year group /Assessment	P3			P4			P5			P6			P7		
PTE			97		97	102	95	100	107	103	110	109	104	104	105
PTM			105		107	108	99	110	109	107	107	109	97	100	100
SWST					97	100	93	100	106	103	106	111	104	105	106

Overall mean analysis:

- The mean in all classes in every standardised test in 2023 was 97 or above.
- P4 improved across all standardised tests
- P5 improved in both PTE & SWST
- P6 improved in PTM & SWST
- P7 improved by 1 SS in both PTE & SWST

GENDER SS Mean 2023 Girls vs Boys										
Year Group /Assessment	P3		P4		P5		P6		P7	
PTE	103	93	103	101	114	102	112	107	106	105
PTM	108	102	105	110	111	107	109	109	100	100
SWST	n/a	n/a	101	100	109	104	115	107	105	107

Free School Meals SS Mean 2023 Receiving vs Not receiving										
Year Group /Assessment	P3		P4		P5		P6		P7	
PTE	85	100	86	104	98	109	99	112	99	107
PTM	98	106	93	110	100	111	100	110	92	102
SWST	n/a	n/a	86	102	101	107	101	113	102	107

New to English SS Mean 2023 New vs Not New										
Year Group /Assessment	P3		P4		P5		P6		P7	
PTE	74	97	89	102	93	109	94	112	80	106
PTM	87	105	97	108	97	111	95	111	70	101
SWST	n/a	n/a	100	100	101	107	96	113	85	107

Curriculum

The school provides a broad and balanced curriculum that seeks to promote the intellectual, physical, spiritual, social and cultural development of each child. The curriculum is delivered in accordance with the requirements of the Northern Ireland Curriculum. All classes follow these and the end of year report includes comments on all key areas covered. Policies, schemes of work and planners are in place for all areas of the curriculum and other aspects of school life. These may be viewed upon request. Policies are available on the school website and a link is sent to all parents/guardians via our school app.

During the school year all parents were invited to a face to face parent/teacher meeting and an annual end of year report was written for each child in June. There is an open door policy which allows the parents to discuss any concerns with the Principal or class teacher at any time.

Special Educational Needs

Children with special educational needs are catered for in class through differentiated activities in all aspects of the curriculum where necessary to help reduce barriers to learning. Individual education plans are written for those on stages 1-3 of the new code of practice. These plans set targets which are 'SMART' and are reviewed when necessary with parents.

Primary SEN Register Audit

Number of pupils on the SEN register	Percentage of pupils with SEN in the school	Number of boys on the SEN register	Number of girls on the SEN register	Number of FSM pupils on the SEN register	Number of pupils at CoP Stage 1	Number of pupils at CoP Stage 2	Number of pupils at CoP Stage 3
40	9.19%	28 (70%)	12 (30%)	24 (60%)	21 (52.5%)	6 (15%)	13 (32.5%)

Number of pupils at each stage of the Code of Practice according to year group

	Nursery	Primary 1	Primary 2	Primary 3	Primary 4	Primary 5	Primary 6	Primary 7
Stage 1	0	8	1	2	2	4	2	2
Stage 2	1	0	2	2	0	0	1	0
Stage 3	3	0	1	2	3	1	0	3
TOTAL	4	8	4	6	5	5	3	5

Number of pupils in the school recorded within each over-arching category as their primary need								
Cognition and Learning- Language, Literacy, Maths, Numeracy <i>(To include pupils recorded as having Dyslexia/SpLD, Dyscalculia/SpLD, MLD, SLD or PMLD)</i>	Social, Behavioural, Emotional and Wellbeing <i>(To include pupils recorded as having Social & Behavioural Difficulties, Emotional & Wellbeing difficulties or Severe Challenging Behaviour with SLD and/or PMLD)</i>			Speech, Language and Communication <i>(To include pupils recorded as having Developmental Language Disorder, Language disorder associated with a differentiating/ biomedical condition or Communication & Social Interaction difficulties)</i>	Sensory <i>(To include pupils recorded as being Blind, Partially sighted, or having a Severe/ profound hearing impairment, a Mild/moderate hearing impairment or a Multi-sensory impairment)</i>	Physical Needs <i>(To include pupils recorded as having Physical difficulties)</i>		
10 (25%)	11 (27.5%)			15 (37.5%)	3 (7.5%)	1 (2.5%)		
Number of pupils in each year group recorded within each over-arching category as their primary need								
	Nursery	Primary 1	Primary 2	Primary 3	Primary 4	Primary 5	Primary 6	Primary 7
Cognition and Learning		3		1	1	2	1	2
Social, Behavioural, Emotional & Wellbeing		3	1	2	1	1	2	1
Speech, Language and Communication	3	2	2	3	3	1		1
Sensory			1			1		1
Physical	1							

SEN Audit 2022/23

As of Jun 2023 the main findings are as follows:

- The two most prevalent SEN needs in the school are in the areas of Speech, Language and communication and Social, Behavioural, Emotional and Wellbeing. This year the number of children presenting with Speech, Language and Communications needs has increased from 9 to 15.
- The total number of children on the SEN register is 40. This accounts for 9.19% of the overall school population.
- Stage 1 of the code of practice continues to see the highest numbers with 21 children across the year groups.
- The number of boys on the register is 28 (70%). The number of girls on the register is 12 (30%). This is a slight decrease in boys and a slight increase in girls from last year.
- 60% of the children on the SEN register are in receipt of free school meals. This is an increase of around 10% from last year.
- Year 1 had the most children on the register, whilst Year 6 had the least.
- We have had 7 new statements of Special Education Needs in this academic year.

Brendan Doherty

SENCO

16/6/2023



Planting in our Polytunnel

Staff Development

Date	Training	Staff
16/8/22	Nurture Review	Mrs S. McCafferty
18/6/22	Using ISEF to maximise leadership impact	Mrs S. McCafferty
August 2023	St. John's First Aid	Mrs R. Connor Miss E. Donaghey Mrs S. McCafferty Mr Brendan Doherty Miss G. Bradley Mrs A. McKeever Mrs P. Jordan Ms C. Quigley Mr Dermott Herron Mrs R. Warne Mrs C. Kyle Mrs A. Kivlehan
25/8/22	Asthma Awareness Training	All Staff
25/8/22	Child Protection, Intimate Care, Anti-bullying, Positive Behaviour, fire safety & staff code of conduct	All Staff
30/8/22	SEN training	Mr B. Doherty & LSA
30/8/22	Just 2 Easy & News desk	All Staff
August 2022	Using the Pro 7	Mrs P. Houston
7/9/23	Flourish RSE Training	Mrs S. McCafferty
13/9/22	Diabetic Training	Miss A. Tracey Mrs C. Kyle Miss S. Stanway
14/11/22	Active Travel	Mrs S. McCafferty
15/9/23	Professional Development	Mrs S. McCafferty
27/9/23	Principals Reflection Day with Therese Ferry	Mrs S. McCafferty
4/10/22	RSE with Therese Ferry	All Staff & Governors
5/10/22	Just 2easy with C2K Webinars	Mrs M. Harley
17/10/22	Just 2easy with C2K Webinars	Mrs M. Harley
14/11/22	Active Travel	Mrs S. McCafferty
16/11/22	NISTR training	Mrs S. McCafferty
16/11/22	CEFR training	Mrs S. McCafferty
17/11/22	Information Session on Operation Encompass	Mrs M. Harley & Mrs S. McCafferty
22/11/22	Pre School application EA Connect	Mrs S. McCafferty
25/11/22	P1 Application EA Connect	Mrs S. McCafferty
2/12/23	Principals training CCMS	Mrs S. McCafferty
10/1/23	'Using your Surface Pro in Classroom Observations'	Mrs C. McKinney
18/1/23	Wellbeing in the Workplace	Mrs A. Kivlehan
24/1/23	Safeguarding and Neglect Webinar	Mrs S. McCafferty
27/1/23	Operation Encompass	All Staff
3/3/23	Safeguarding & Child Protection CPSS Responding to Neglect Webinar	Mrs M. Harley
9/3/23	'Developing the whole child through PE'	Mrs C. McKinney
23/3/23	Record Keeping in Schools	Mrs S. McCafferty
27/3/23	CPSS Information Session – Record Keeping	Mrs M. Harley

March 2023	Assessment on the Pro 7 webinar	Mrs P. Houston
17/4/23	Bronze Sustrans Award Information	Mrs S. McCafferty
3/5/23	Steps to Sharing TPL	Mrs A. Kivlehan
9/5/23	RSE Training	Mrs A. Kivlehan
12/5/23	All State Cyber Safety Training	Mrs A. Kivlehan
16/5/23	Shared Pathways	Mrs A. Kivlehan
August 2023	Centralised Health Awareness: Diabetes	Mrs R. Connor
April 2023	Centralised Health Awareness: Anaphylaxis	Mrs R. Connor



Fund raising

At Good Shepherd Primary & Nursery School we encourage our pupils to think of others less fortunate than ourselves and through fundraising activities pupils and staff have raised funds to support the following charities and organisations:

- Waterside Christmas Parish Appeal
- Children's Heartbeat Trust
- NSPCC
- HURT
- The Ryan McBride Foundation
- Doire Trasna

The School Year 2022-23

The following is a summary of some of the notable events and achievements which were featured in our monthly newsletters:

Date	What's on?
1/9/22	School reopens for all P2-P7 children. Nursery & Primary 1 have individual starting dates.
6/6/22	Dr Bike for specific Primary 6 children
7/6/22	Primary 6 schools swimming programme starting WK1
12-14/9/22	Cycling proficiency for specific Primary 6 children
12/9/22	Maiden City Soccer after school club 3-4pm Primary 5, Primary 6 & Primary 7
13/9/22	Skills School: Multi-sport 2-3pm Primary 2 3-4pm Primary 3- Primary 7 (Primary 1 starting 27 th September 2-3pm)
14/9/22	Skills School: Dance 2-3pm Primary 2 3-4pm Primary 3- Primary 6 (Primary 1 starting 28 th September 2-3pm)
14/9/22	Primary 6 schools swimming programme WK2
15/9/22	Maiden City Soccer after school club 2-3pm P2 (Primary 1 to start on 29/9/22) 3-4pm P3 & P4
19/9/22	Maiden City Soccer after school club 3-4pm Primary 5, Primary 6 & Primary 7
20/9/22	Skills School: Multi-sport 2-3pm Primary 2 3-4pm Primary 3- Primary 7 (Primary 1 starting 27 th September 2-3pm)
21/9/22	Skills School: Dance 2-3pm Primary 2 3-4pm Primary 3- Primary 6 (Primary 1 starting 28 th September 2-3pm)
21/9/22	Primary 6 schools swimming programme WK3
22/9/22	Maiden City Soccer after school club 2-3pm P2 (Primary 1 to start on 29/9/22) 3-4pm P3 & P4
26/9/22	Maiden City Soccer after school club 3-4pm Primary 5, Primary 6 & Primary 7
27/9/22	Skills School: Multi-sport 2-3pm Primary 1 & Primary 2


	3-4pm Primary 3- Primary 7
28/9/22	Skills School: Dance 2-3pm Primary 1 & Primary 2 3-4pm Primary 3- Primary 6
28/9/22	Primary 6 schools swimming programme WK4
29/9/22	Maiden City Soccer after school club 2-3pm P1 & P2 3-4pm P3 & P4
30/9/22	Beginning of the School Year Celebration of the Eucharist 1.30pm

Date	What's on?
3-7/10/22	Cycle to School Week
3/10/22	Maiden City Soccer after school club 3-4pm P5, P6 & P7
4/10/22	Derry Journal photographs for P1 'first day at school' supplement.
4/10/22	Multi-sport after school club 2-3pm P1 & P2 3-4pm P3-P7
5/10/22	Primary 6 schools swimming programme WK5
5/10/22	Dance Club 2-3pm P2 3-4pm P3 & P4
6/10/22	Maiden City Soccer after school club 2-3pm P1 & P2 3-4pm P3 & P4
7/10/22	P4 Mr Doherty/Miss Gillespie's Class Assembly 9.30am- Parents/Guardians of this class are welcome to attend in the assembly hall
11/10/22	Multi-sport after school club 2-3pm P1 & P2 3-4pm P3-P7
12/10/22	Primary 6 schools swimming programme WK6
12/10/22	Dance Club 2-3pm P1 & P2 3-4pm P3-P4
13/10/22	Maiden City Soccer after school club 2-3pm P1 & P2 3-4pm P3-P7
14/10/22	Primary School Cross Country League Race 1 @Thornhill College
14/10/22	P4 Mrs Connor's Class Assembly 9.30am- Parents/Guardians of this class are welcome to attend in the assembly hall
17-21/10/22	Maths Week Ireland

18/10/22	Multi-sport after school club 2-3pm P1 & P2 3-4pm P3-P7
19/10/20	Primary 6 schools swimming programme WK7
19/10/22	Dance Club 2-3pm P1 & P2 3-4pm P3-P4
Date	What's on?
19/10/22	School Photographer
20/10/22	School Photographer
20/10/22	Maiden City Soccer after school club 2-3pm P1 & P2 3-4pm P3-P7
21/10/22	Primary 5 Mrs Wilson's Class Assembly 9.30am- Parents/Guardians of this class are welcome to attend in the assembly hall
25/10/22	Multi-sport after school club 2-3pm P1 & P2 3-4pm P3-P7
26/10/22	Primary 6 schools swimming programme WK8
27/10/22	P7 Parent/Teacher Meetings- individual meeting times will be given
27/10/22	Maiden City Soccer after school club 2-3pm P1 & P2 3-4pm P3-P7
28/10/22	P7 Parent/Teacher Meetings- individual meeting times will be given
28/10/22	Fancy Dress/non- uniform £1 per child in aid of NSPCC Parky the Magician visit
31/10/22	School Closed for the Halloween Holidays

Date	What's on?
1-4/11/22	School Closed for Halloween Holidays
7/11/22	Afterschool Yoga with Lorraine P4-P7 3-4pm
8/11/22	Derry Schools' Football Association Matches
8/11/22	Multi-sport after school club 2-3pm P1 & P2 3-4pm P3-P7
9/11/22	Dance Club 2-3pm P2 3-4pm P3 & P4

10/11/22	Primary 6 schools swimming programme WK9
10/11/22	Maiden City Soccer after school club 2-3pm P1 & P2 3-4pm P3, P4, P5, P6 & P7
11/11/22	P6 EA Youth Service programme with Michelle Reid
11/11/22	P5 Mrs Mitchell's class assembly @9.30am- Parents/Guardians of this class are welcome to attend in the assembly hall
12/11/22	GL/PPTC Transfer Assessment P7
14-18/11/22	Anti-bullying Week 2022
Date	What's on?
14/11/22	Anti-bullying Week: odd socks day
15/11/22	P6 YES (Youth Educated in Safety) Programme @Shantallow Community Centre
14/11/22	Afterschool Yoga with Lorraine P4-P7 3-4pm
15/11/22	Multi-sport after school club 2-3pm P1 & P2 3-4pm P3-P7
16/11/22	Dance Club 2-3pm P2 3-4pm P3 & P4
17/11/22	Primary 6 schools swimming programme WK10
17/11/22	Maiden City Soccer after school club 2-3pm P1 & P2 3-4pm P3, P4, P5, P6 & P7
18/11/22	Cross Country tournament @St Patrick's & St. Brigid's, Claudy
19/11/22	AQE Transfer Assessment P7
21/11/22	Afterschool Yoga with Lorraine P4-P7 3-4pm
22/11/22	Multi-sport after school club- LAST WEEK OF CURRENT BLOCK 2-3pm P1 & P2 3-4pm P3-P7
23/11/22	Dance Club- LAST WEEK OF CURRENT BLOCK 2-3pm P2 3-4pm P3 & P4
24/11/22	Flu Vaccinations
24/11/22	Primary 6 schools swimming programme WK11
24/11/22	Maiden City Soccer after school club 2-3pm P1 & P2 3-4pm P3, P4, P5, P6 & P7
25/11/22	P6 EA Youth Service programme with Michelle Reid
26/11/22	AQE Transfer Assessment P7
28/11/22	Nursery-Primary 6 Parent Teacher Meetings- School closed for all pupils
29/11/22	Nursery- Primary 6 Parent Teacher Meetings- School closed for all pupils

Date	What's on?
1/12/22	Maiden City Soccer 3-4pm Primary 5-Primary 7 only
2/12/22	Formal written homework ends for December
2/12/22	St. Cecilia's College Christmas Workshop P7 Girls
3/12/22	AQE Transfer Assessment P7
5/12/22	Afterschool Yoga with Lorraine P4-P7 3-4pm
6/12/22	Multi-sport after school club- WEEK 1 OF NEW BLOCK 2-3pm P1 & P2, 3-4pm P3-P7 Book in here: https://forms.office.com/r/Ck94CZj4sM
7/12/22	Dance Club- WEEK 1 OF NEW BLOCK 2-3pm P1 & P2 3-4pm P3-P7 Book in here: https://forms.office.com/r/Ck94CZj4sM
8/12/22	St. Mary's College Visit P7 Girls
12/12/22	Open Afternoon Nursery 2-3pm, Foundation Stage 2.15-3.15pm
12/12/22	Afterschool Yoga with Lorraine P4-P7 3-4pm
13/12/22	NO AFTER SCHOOL CLUBS TODAY
13/12/22	 Christmas Dinner- children welcome to wear their Christmas Jumpers Please book in via Microsoft forms to give us an idea of numbers: https://forms.office.com/r/p3Ujt8Yzam Please pay via Parent Pay if you are not in receipt of free school meals £2.60
14/12/22	NO AFTER SCHOOL CLUBS TODAY
14/12/22	NO BROTHERS' AND SISTERS' CLUB
14/12/22	Primary 1, 2, 3 & 4 Christmas Show @1.30pm in the Assembly Hall
15/12/22	NO BROTHERS' AND SISTERS' CLUB
15/12/22	Primary 1,2,3 & 4 Christmas Show @1.30pm in the Assembly Hall
15/12/22	Seasonal Walk with Sustrans P5 classes
16/12/22	Oakgrove College Cross Country Event
16/12/22	Nursery Nativity Show 9.30am in the Assembly Hall
19/12/22	Bike Sale 1.30pm-4pm
19/12/22	NO YOGA THIS WEEK- FINAL SESSION WILL BE HELD IN JANUARY 2023
20/12/22	NO AFTER SCHOOL CLUBS TODAY
20/12/22	Nursery Finish for Christmas Holidays- full school day as normal
21/12/22	NO AFTER SCHOOL CLUBS TODAY
21/12/22	Half Day. The School Closes for Primary 1-Primary 7 at 12noon. Non-Uniform. School dinners will be available for those entitled to free school meals and paying pupils only. If your child normally has a packed lunch they shouldn't bring one to school as they will be leaving at 12noon.
School Reopens on Wednesday 4th January 2023	

Have a wonderful Christmas and New Year!

Date	What's on?
4/1/23	School reopens for all pupils
5/1/23	St. Joseph's College visit P7
9/1/23	St Patrick's & St Bridget's Claudy visit P7
10/1/23	Education Authority Nursery & P1 Application Portal Opens at 12noon
10/1/23	Multi-sport after school club- WEEK 2 OF NEW BLOCK 2-3pm P1 & P2, 3-4pm P3-P7
10/1/23	St. Cecilia's College visit P7
11/1/23	Dance Club- WEEK 2 OF NEW BLOCK 2-3pm P1 & P2 3-4pm P3-P7
12/1/23	Maiden City Soccer P1 & P2 2-3pm, P3, P4, P5, P6 & P7 3-4pm
13/1/23	IFA Shooting Stars Girls Festival of Football P2-P5
13/1/23	P5 Mrs Mitchell's Class Swimming Week 1 @1.30pm
16/1/23	Last Week of current Yoga after school club 3-4pm A new block will be starting on Thursday's from 26/1/23
17/1/23	P7 Road Safety Quiz
17/1/23	Multi-sport after school club- WEEK 3 2-3pm P1 & P2, 3-4pm P3-P7
18/1/23	Dance Club- WEEK 3 2-3pm P1 & P2 3-4pm P3-P7
19/1/23	Maiden City Soccer P1 & P2 2-3pm, P3, P4, P5, P6 & P7 3-4pm
20/1/23	P3 Mrs Harley's class assembly @9.30am- all welcome!
20/1/23	Cross Country Event @Templemore Sports Complex
20/1/23	P5 Mrs Mitchell's Class Swimming Week 2 @1.30pm
24/1/23	Parentline NI Parent Information Event in School 7pm
24/1/23	Multi-sport after school club- WEEK 4 2-3pm P1 & P2, 3-4pm P3-P7
25/1/23	Dance Club- WEEK 4 2-3pm P1 & P2 3-4pm P3-P7
26/1/23	Maiden City Soccer P1 & P2 2-3pm, P3, P4, P5, P6 & P7 3-4pm
26/1/23	New block of After School Yoga Starts
27/1/23	P3 Mrs McCormack's class assembly @9.30am- all welcome!
27/1/23	Nursery & Primary 1 Education Authority Application Portal closes
27/1/23	P5 Mrs Mitchell's Class Swimming Week 3 @1.30pm
30/1/23	P6 & P7 NSPCC workshop
30/1/23	Credit Union Quiz

31/1/23	Multi-sport after school club- WEEK 5 2-3pm P1 & P2, 3-4pm P3-P7
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Date	What's on?
1/2/23	Grandparents Day
1/2/23	Dance Club- WEEK 4 2-3pm P1 & P2, 3-4pm P3-P7
2/2/23	Maiden City Soccer P1 & P2 2-3pm, P3, P4, P5, P6 & P7 3-4pm This club is now full!
2/3/23	After school yoga week 2- More spaces available...please pay via parentpay
3/2/23	P5 Mrs Mitchell's class swimming @1.30pm week 3
3/2/23	Primary 6 Mrs Houston's class assembly @9.30am- all welcome!
7/2/23	Safer Internet Day P4 & P5 workshops
7/2/23	Nursery- big bedtime read 6-7pm
7/2/23	Safer Internet Day- Parent/Guardian information session 6-7pm
7/2/23	Multi-sport after school club- WEEK 5 2-3pm P1 & P2, 3-4pm P3-P7
8/2/23	Dance Club- WEEK 5 2-3pm P1 & P2, 3-4pm P3-P7
9/2/23	P6 Mental Health Workshop with Shauna Mullan Education Authority
9/2/23	P5 Seasonal walk with Sustrans
9/2/23	Maiden City Soccer P1 & P2 2-3pm, P3, P4, P5, P6 & P7 3-4pm
9/2/23	After school yoga week 3
9/2/23	Autism Awareness Superhero Day- dress up as a superhero or wear non-uniform. £1 (or £2 max. per family) in aid of Autism NI
10/2/23	Primary 7 Road Safety Quiz rescheduled. The Guildhall @10am
10/2/23	P5 Mrs Mitchell's class swimming @1.30pm week 4
10/2/23	Cross Country @Templemore
10/2/23	Rock Red Friday- wear something red. £1 (or £2 max. per family) in aid of The Children's Heartbeat Trust
10/2/23	Primary 6 Ms Grant's class assembly @9.30am- all welcome!
13th-17th February: school closed for the midterm break	
20/2/23	Primary 3 Paired Reading Parent/Guardian information session at 2.20pm in the school assembly hall
21/2/23	Nursery-P7 School closure until 12.10pm due to strike action. School will reopen at 12.10pm to all pupils. More information to follow.
21/2/23	Multi-sport after school club- WEEK 6 2-3pm P1 & P2, 3-4pm P3-P7
22/2/23	Dance Club- WEEK 6 2-3pm P1 & P2 3-4pm P3-P7
23/2/23	Parent/Guardian Consultation of draft RSE scheme P2-P7 @2.15pm
23/2/23	Maiden City Soccer P1 & P2 2-3pm,

	P3, P4, P5, P6 & P7 3-4pm
23/2/23	After school yoga week 4
Date	What's on?
24/2/23	P5 Mrs Mitchell's class swimming @1.30pm week 5
28/2/23	Northern Ireland Fire and Rescue Service visit to Primary 5
28/2/23	Multi-sport after school club- WEEK 7 2-3pm P1 & P2, 3-4pm P3-P7

Date	What's on?
1/3/23	Dance Club- WEEK 7 2-3pm P1 & P2, 3-4pm P3-P7
2/3/23	After School Yoga with Lorraine
2/3/23	Maiden City Soccer P1 & P2 2-3pm, P3, P4, P5, P6 & P7 3-4pm
3/3/23	Primary 7 Mrs Forbes Class: creative writing workshop with Steven from Sustrans
3/3/23	P5 Mrs Mitchell's class swimming @1.30pm week 6
3/3/23	Northern Ireland Cross Country Final- Good Luck Alex!
6/3/23	Lego Engineers Club Primary 1 & Primary 2: 2-3pm WEEK 1 Coding & Minecraft Club P3, P4, P5, P6 & P7: 3-4pm WEEK 1
7/3/23	Northern Ireland Fire & Rescue Service Visit Primary 5
7/3/23	Multi-sport after school club- WEEK 8 2-3pm P1 & P2, 3-4pm P3-P7
8/3/23	Dance Club- WEEK 8 2-3pm P1 & P2, 3-4pm P3-P7
9/3/23	Primary 3 visit the Waterside Theatre for 'Granny D' performance @10am
9/3/23	After School Yoga with Lorraine. LAST WEEK
9/3/23	Maiden City Soccer P1 & P2 2-3pm, P3, P4, P5, P6 & P7 3-4pm
10/3/23	Boys Gaelic Blitz
10/3/23	P5 Mrs Mitchell's class swimming @1.30pm week 7
13/3/23	Céilí Dancing with Mary McGuigan Primary 1-Primary 7
13/3/23	Lego Engineers Club Primary 1 & Primary 2: 2-3pm NO CLASS THIS WEEK Coding & Minecraft Club P3, P4, P5, P6 & P7: 3-4pm NO CLASS THIS WEEK
14/3/23	Multi-sport after school club- WEEK 9 2-3pm P1 & P2, 3-4pm P3-P7
15/3/23	Dance Club- WEEK 9 2-3pm P1 & P2, 3-4pm P3-P7
16/3/23	No After School Clubs today
16/3/23	Wear green/non-uniform

Friday 17th March- School Closed for St. Patrick's Day	
Monday 20th – Friday 31st March	
Sustrans Big Walk and Wheel Initiative	
20/3/23	Lego Engineers Club Primary 1 & Primary 2: 2-3pm WEEK 2 Coding & Minecraft Club P3, P4, P5, P6 & P7: 3-4pm WEEK 2
21/3/23	Multi-sport after school club- WEEK 10. LAST WEEK OF CURRENT BLOCK 2-3pm P1 & P2, 3-4pm P3-P7
Date	What's on?
22/3/23	Primary 2 Mrs Desmond/Miss Logue's Class Assembly @9.30am in the assembly hall
22/3/23	Dance Club- WEEK 10. LAST WEEK OF CURRENT BLOCK 2-3pm P1 & P2, 3-4pm P3-P7
22/3/23	Chess Club P5, P6 & P7. WEEK 1
23/3/23	Primary 2 Mrs Chambers' Class Assembly @9.30am in the assembly hall
23/3/23	Maiden City Soccer P1 & P2 2-3pm, P3, P4, P5, P6 & P7 3-4pm
24/3/23	Girls Gaelic Blitz
24/3/23	P5 Mrs Mitchell's class swimming @1.30pm week 8
27/3/23	Lego Engineers Club Primary 1 & Primary 2: 2-3pm WEEK 3 Coding & Minecraft Club P3, P4, P5, P6 & P7: 3-4pm WEEK 3
28/3/23	Multi-sport after school club- WEEK 1. FIRST WEEK OF NEW 10 WEEK BLOCK 2-3pm P1 & P2, 3-4pm P3-P7 Booking opening soon here: http://www.skillschoolni.com/
29/3/23	Dance Club- WEEK 1. FIRST WEEK OF NEW 10 WEEK BLOCK 2-3pm P1 & P2, 3-4pm P3-P7 Booking opening soon here: http://www.skillschoolni.com/
29/3/23	Chess Club P5, P6 & P7. WEEK 2
30/3/23	Maiden City Soccer P1 & P2 2-3pm, P3, P4, P5, P6 & P7 3-4pm
31/3/23	Boys Gaelic Blitz
31/3/23	P5 Mrs Mitchell's class swimming @1.30pm week 9
1/4/23	Sacrament of Confirmation. St. Columb's Church, Chapel Road. Mr Herron's class @ 11am Ms Forbes class @ 1pm

Date	What's on?
1/4/23	Sacrament of Confirmation. St. Columb's Church, Chapel Road. Mr Herron's class @ 11am

	Ms Forbes class @ 1pm
3/4/23	Lego Engineers Club Primary 1 & Primary 2: 2-3pm WEEK 3 Coding & Minecraft Club P3, P4, P5, P6 & P7: 3-4pm WEEK 3
4/4/23	Multi-sport after school club- WEEK 2 2-3pm P1 & P2, 3-4pm P3-P7
<p style="text-align: center;">Wednesday 5th April Non-Uniform No After school clubs School finishes at 12noon for all children. Dinners only being served. Those who take packed lunch should have lunch at home.</p>	
<p style="text-align: center;">School Closed for the Easter Holidays Thursday 6th April- Friday 14th April 2023 (inclusive)</p>	
<p style="text-align: center;">Monday 17th-Friday 21st April P3-P7 Standardised Assessment Week- please make sure your child is punctual for school to ensure the smooth administration of assessments</p>	
17/4/23	Lego Engineers Club Primary 1 & Primary 2: 2-3pm WEEK 4 Coding & Minecraft Club P3, P4, P5, P6 & P7: 3-4pm WEEK 4
18/4/23	P3, P4, P5, P6 & P7. Cost £2 per child- Please pay via ParentPay M & M Productions 'The Hobbit' Key themes promoted by this story... ·Friendship ·Diversity ·Decision Making ·Courage ·Teamwork ·Facing Challenges
18/4/23	Multi-sport after school club- WEEK 3 2-3pm P1 & P2, 3-4pm P3-P7
19/4/23	Dance Club- WEEK 2. 2-3pm P1 & P2, 3-4pm P3-P7
19/4/23	Primary 7 (both classes) Swimming Week 1 please pay via parent pay
19/4/23	Chess Club P5, P6 & P7. WEEK 3
20/4/23	Girls GAA Football Championship
20/4/23	Maiden City Soccer P1 & P2 2-3pm, LAST WEEK OF CURRENT BLOCK P3, P4, P5, P6 & P7 3-4pm
21/4/23	Primary 5 Mrs Wilson's class Swimming Week 1 please pay via parent pay
24/4/23	Lego Engineers Club Primary 1 & Primary 2: 2-3pm WEEK 5 Coding & Minecraft Club P3, P4, P5, P6 & P7: 3-4pm WEEK 5
25/4/23	Multi-sport after school club- WEEK 4 2-3pm P1 & P2, 3-4pm P3-P7
Date	What's on?
26/4/23	Dance Club- WEEK 3

	2-3pm P1 & P2, 3-4pm P3-P7
26/4/23	Primary 7 (both classes) Swimming Week 2
26/4/23	Chess Club P5, P6 & P7. WEEK 4
27/4/23	Maiden City Soccer, NEW BLOCK WEEK 1 P1 & P2 2-3pm P3, P4, P5, P6 & P7 3-4pm (4 WEEKS ONLY) £10 Please pay via ParentPay. Payment secures place. Places allocated on a first come first served basis.
28/4/23	Primary 5 Mrs Wilson's class Swimming Week 2
28/4/23	Boys Gaelic Club Championship

Date	What's on?
1/5/23	School Closed for May Bank Holiday
2/5/23	Multi-sport after school club- WEEK 5 2-3pm P1 & P2, 3-4pm P3-P7
3/5/23	Dance Club- WEEK 3 2-3pm P1 & P2, 3-4pm P3-P7
3/5/23	Primary 7 (both classes) Swimming Week 3
3/5/23	Chess Club P5, P6 & P7. WEEK 3
3/5/23	Meet the Lifeguard: water safety assembly for all children P1-P7
4/5/23	Maiden City Soccer, NEW BLOCK WEEK 2 P1 & P2 2-3pm P3, P4, P5, P6 & P7 3-4pm
4/5/23	P1 Mrs C. McKinney's class assembly at 9.30am, parents/guardians welcome to attend
5/5/23	P1 Mrs A. Kivlehan's class assembly at 9.30am, parents/guardians welcome to attend
5/5/23	Primary 5 Mrs Wilson's class Swimming Week 3
Date	What's on?
8/5/23	School Closed for the Coronation
9/5/23	Multi-sport after school club- WEEK 6 2-3pm P1 & P2, 3-4pm P3-P7
10/5/23	Dance Club- WEEK 4 2-3pm P1 & P2, 3-4pm P3-P7
10/5/23	Primary 7 (both classes) Swimming Week 4
10/5/23	Chess Club P5, P6 & P7. WEEK 5
11/5/23	Maiden City Soccer, NEW BLOCK WEEK 3 P1 & P2 2-3pm P3, P4, P5, P6 & P7 3-4pm
12/5/23	Primary 5 Mrs Wilson's class Swimming Week 4

13/5/23	Primary 4 First Holy Communion P4 Mrs Connor's class at 11am P4 Mr Doherty/Miss Gillespie's class at 1pm
15/5/23	Lego Engineers Club Primary 1 & Primary 2: 2-3pm WEEK 6 Coding & Minecraft Club P3, P4, P5, P6 & P7: 3-4pm WEEK 6
16/5/23	P4 Class trip to Sperrin Fun Farm
16/5/23	Multi-sport after school club- WEEK 7 2-3pm P1 & P2, 3-4pm P3-P7
17/5/23	Dance Club- WEEK 5 2-3pm P1 & P2, 3-4pm P3-P7
17/5/23	Primary 7 (both classes) Swimming Week 5
17/5/23	Chess Club P5, P6 & P7. WEEK 6
18/5/23	School Closed for the local elections
19/5/23	Boys Gaelic championship final day
19/5/23	Primary 5 Mrs Wilson's class Swimming Week 5
Monday 22nd- Friday 26th May 2023 Literacy Week Celebrations	
22-25/5/23	Travelling Book Fair in school- more details on times of sales to follow
22-24/5/23	Literacy week homework activity for P1-P7 create a scene from a book in a shoebox. Final date for submission Wednesday 24th May
22-26/5/23	Primary 7 reading buddy initiative with foundation stage children
22/5/23	Ardmore Cricket Club Schools Day P7
22/5/23	P5 Class trip to Sperrin Fun Farm
22/5/23	Lego Engineers Club Primary 1 & Primary 2: 2-3pm WEEK 7 Coding & Minecraft Club P3, P4, P5, P6 & P7: 3-4pm WEEK 7
23/5/23	Multi-sport after school club- WEEK 8 2-3pm P1 & P2, 3-4pm P3-P7
24/5/23	Dance Club- WEEK 6 2-3pm P1 & P2, 3-4pm P3-P7
24/5/23	Primary 7 (both classes) Swimming Week 6
24/5/23	Chess Club P5, P6 & P7. WEEK 7
Date	What's on?
25/5/23	Maiden City Soccer, WEEK 4 FINAL WEEK P1 & P2 2-3pm P3, P4, P5, P6 & P7 3-4pm
26/5/23	Parents/Guardians welcome to view the children's creations 'scene from a book in a shoebox' Between 9.30am-10.30am & 1pm-3pm
26/5/23	Dress up as your favourite book character Nursery-Primary 7
26/5/23	Primary 5 Mrs Wilson's class Swimming Week 6
29&30/5/23	School Closed for Bank Holiday
31/5/23	Dance Club- WEEK 7 2-3pm P1 & P2, 3-4pm P3-P7

31/5/23	Primary 7 (both classes) Swimming Week 7
31/5/23	Chess Club P5, P6 & P7. WEEK 8 FINAL WEEK

Date	What's On?
1/6/23	Primary 1 Induction meeting @1pm in the assembly hall
1/6/23	P6 Orienteering with Steven from Sustrans
1/6/23	Ditch the Stabilisers event 3-4pm
2/6/23	Primary 1- Primary 7 Sports Day
5/6/23	Lego Engineers Club CANCELLED Coding & Minecraft Club CANCELLED
5/6/23	New Nursery Children Stay and Play Sessions
5/6/23	Primary 1 Stay and Play Sessions
6/6/23	Multi-sport after school club- WEEK 9 2-3pm P1 & P2, 3-4pm P3-P7
6/6/23	Primary 1 Stay and Play Sessions
6/6/23	New Nursery Children Stay and Play Sessions
7/6/23	Primary 7 (both classes) Swimming
7/6/23	Dance Club- WEEK 8 2-3pm P1 & P2, 3-4pm P3-P7
7/6/23	North West Swimming Gala
8/6/23	Fan the Flame P7 Mass @Celtic Park
9/6/23	Sports Day Presentation of Medals and treat
9/6/23	Primary 5 Mrs Wilson's class Swimming
9/6/23	P6 cycling proficiency: Greenway cycle with Steven from Sustrans
12/6/23	New Nursery Children Induction Meeting @2pm in the Assembly Hall
12/6/23	Lego Engineers Club Primary 1 & Primary 2: 2-3pm LAST WEEK Coding & Minecraft Club P3, P4, P5, P6 & P7: 3-4pm LAST WEEK
13/6/23	Multi-sport after school club- LAST WEEK 2-3pm P1 & P2, 3-4pm P3-P7
14/6/21	Primary 7 (both classes) Swimming
14/6/23	P5-P7 'Star Warts' school show @1.15pm
14/6/23	Dance Club- WEEK 9 2-3pm P1 & P2, 3-4pm P3-P7
15/6/23	P5-P7 'Star Warts' school show @1.15pm
15/6/23	Primary 1 & Primary 2 Outing
15/6/23	Nursery Sports Day
16/6/23	Primary 5 Mrs Wilson's class Swimming
16/6/23	Primary 6 St. Patrick's & St. Brigid's taster day
16/6/23	Sainsbury's Big Breakfast morning for Primary 7
16/6/23	Student Council Pyjamas Day £1 in aid of School Funds

	Children are permitted to wear their pyjamas to school but must wear trainers/school shoes.
21/6/23	Primary 7 (both classes) Swimming- LAST WEEK
21/6/23	Dance Club- LAST WEEK 2-3pm P1 & P2, 3-4pm P3-P7
22/6/23	Nursery visit The Playshed
Date	What's On?
22/6/23	Primary 6 visit The Tower Museum
22/6/23	Nursery end of year reports issued
23/6/23	Nursery Graduation @9.30am and finish. 3 Parents/Guardians welcome to attend in the assembly hall. Refreshments served in the canteen after.
23/6/23	Primary 5 Mrs Wilson's class Swimming-LAST WEEK (2 weeks to be refunded due to the elections and sports day)
23/6/23	Primary 1-Primary 7 end of year reports issued
26/6/23	Primary 7 visit Carrowmena
26/6/23	Non-uniform from today onwards
26/6/23	Uniform donations welcome- please leave at the office
26/6/23	P3 visit tropical world
27/6/23	Uniform swop shop open to all- take what you need! 9-4pm
28/6/23	Uniform swop shop open to all- take what you need! 9-4pm
29/6/23	Primary 7 Leavers Mass in St. Columb's Church, Chapel Road at 1.30pm. All welcome to attend. This can also be watched via the parish webcam: https://www.youtube.com/@WatersideParish
30/6/23	School closes at 12noon for P1-P7 children. Dinners only available. Those who take packed lunch should have their lunch at home.
<p>School reopens for children on Friday 1st September 2023. Nursery and Primary 1 children will have individual start times. School reopening information will be communicated in due course via the school website and schools NI app.</p>	







Extra-Curricular activities

After school clubs held this year include:

- Maiden City Soccer
- Dance
- Multi-sport
- Gaelic
- Cross country
- Chess
- Lego
- Minecraft and coding

Friends of Good Shepherd

We are indebted to the PTA for their continued hard work and commitment to the school. They supported both Christmas and Easter raffles. This year they purchased the P7 leavers hoodies which the children treasure as a special keepsake.

Transfer to Post Primary Education

We had to say farewell to our 53 wonderful, talented primary 7 pupils in June. Here is where they were placed:

Post Primary School	Number of Children
Lumen Christi College	7
Thornhill College	8
St. Columb's College	3
Oakgrove Integrated College	4
St Cecilia's College	8
St. Patricks & St. Brigid's College, Claudy	4
St. Mary's College	5
St. Joseph's College	4
Foyle College	9
St. Brigid's College Carnhill	1
Total	53

Preference choices are as follows:

Preference	Number of children
1st	49
2nd	4
3rd	0
4th	0

We wish all of these pupils all the best for their future.

Parental Links

We have tried greatly throughout the year to develop links with our parents and to prospective parents. A major focus this year is in supporting families through wrap-around-care. We communicate through letter, Facebook, twitter, school website, phone, newsletter and through our open door policy. We held annual parent meetings in November face to face to discuss pupil progress and an end of year school report is issued in June. Our annual open night was organised through a virtual tour of the school/promotional video and with appointment only viewings. We were able to resume face to face our Nursery and P1 induction meetings face to face and stay and play sessions for our new pupils.

Parentline NI provided a wide range of parent/guardian virtual information sessions.

Our Primary 3 children and their parents participated in a paired reading programme in the second term.

Finally

The Board of Governors wishes to thank all the members of the school community who have contributed to the success of the school over the past year.

- The teachers for their dedication and hard work and for their personal interest they take in each and every pupil.
- We also thank the auxiliary and ancillary staff who contributed so much to the smooth running and friendly atmosphere in the school.
- The parents for their continued support and co-operation, help and friendliness on which the school can always depend.
- To Eoin Carlin at Doire Transa for his coaching and support of the school.
- To our outside providers which have delivered our extensive range of afterschool clubs throughout the year.
- To Steven Ward at Sustrans for all his help and support this year.
- The pupils who are at the heart of all we do here in Good Shepherd Primary & Nursery School, their enthusiasm for learning and their co-operation with both staff and one another.
- Fr M. Canny and Deacon Stephen Ward for the wonderful spiritual and pastoral guidance and care which they provided to our school during the year along with their close involvement in making the celebration of the sacraments so special for Primary 4 and Primary 7 children and their families.
- To the 'Friends of Good Shepherd' for their continued fund raising endeavours and support.

Appendix 1

LMS Budget & Expenditure (Per Month) Report with Encumbrances
 Cost Centre - 21030 - Good Shepherd PS Derry

Fiscal Year : 2023 Function Name : (All Column Values) Area : (All Column Values)

Finance Name	Last Year Expenditure (€)	Annual Budget (€)	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	P13	Encumbrance	Total To Date	Balance Available (€)
1013 - Sale of Snacks	332	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1019 - Sale Of 1/3 Pints Of Milk (EEC Subsidy)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1030 - External sales revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	-137	0	0	-137	137
1051 - Concerts Etc Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1052 - Hire Of Musical Instruments and other Equipment Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1053 - Exam Fees Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1054 - Tuition Fees Income	0	0	0	0	0	0	0	-2,583	0	0	0	0	0	-800	0	0	-3,483	3,483
1057 - Hire of vehicles (external) - income	-240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1101 - Letting Of Halls,Rooms,Swim Pools Etc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1104 - Miscellaneous Rental Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1128 - Recovery of Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1132 - After Schools Income	0	-2,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2,800
1135 - Payroll Recoupment Income	0	0	0	0	0	0	0	-1,204	-790	-753	-802	-874	0	-2,432	0	0	-8,755	8,755
1155 - Grant from Sundry Bodies Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1156 - Fundraising income	0	0	0	0	0	0	0	0	0	0	0	0	0	-235	0	0	-235	235
1157 - Donations	-3,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1292 - Temporary income code - bal loads	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Total	-3,498	-2,800	0	0	0	0	0	-3,787	-798	-753	-802	-874	0	-3,704	0	0	-10,596	7,798
2000 - Budget - Gross Pay Teaching	-44,830	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2001 - Permanent Teachers	738,056	754,079	61,008	61,079	58,310	62,997	66,029	57,440	58,507	59,703	58,948	58,867	58,867	59,262	11,461	0	731,610	22,469
2002 - Temporary Teachers (Substitution)	113,476	45,272	12,262	5,391	7,206	9,482	3,888	2,552	13,471	13,080	14,457	7,478	10,742	4,479	326	0	104,814	-59,542
2003 - Lecturers/Tutors	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2101 - Permanent Teachers - E'sers NI	81,045	90,208	7,244	7,268	6,951	7,518	7,844	6,843	6,980	6,440	6,461	6,450	6,450	6,469	1,582	0	84,500	5,706
2102 - Temporary Teachers (Substitution) - E'sers NI	10,878	5,093	1,306	393	744	898	288	33	1,226	1,314	1,563	618	1,062	353	-111	0	9,677	-4,594
2201 - Permanent Teachers - E'sers S'Ann	184,443	189,274	14,800	14,502	13,808	14,083	15,744	13,591	13,795	13,897	13,936	13,916	13,916	14,023	2,877	0	173,588	15,686
2202 - Temporary Teachers (Substitution) - E'sers S'Ann	27,558	11,363	3,078	1,311	1,767	2,224	808	640	3,381	3,283	3,629	1,877	2,866	1,124	82	0	25,901	-14,538
Staff - Pay Teaching Total	1,112,426	1,095,287	99,496	89,932	88,793	98,102	94,601	81,107	97,360	96,808	98,995	89,207	93,735	85,739	16,216	0	1,130,990	-34,803
2010 - Budget - Gross Pay Non Teaching	0	13,560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,560
2011 - Classroom Assistants	54,811	65,046	4,629	4,164	4,382	4,413	4,129	4,560	5,241	4,823	8,396	5,016	4,637	4,215	259	0	58,843	6,803
2012 - Nursery Assistants	42,490	40,196	3,013	2,339	1,791	2,534	64	0	0	0	187	0	0	0	-1,207	0	8,722	31,474
2013 - General Assistants	0	0	0	0	0	0	0	0	1,749	1,260	1,831	240	-497	1,351	1,514	0	7,447	-7,447
2014 - Supervisory Assistants	23,188	21,204	2,544	2,141	1,882	1,745	920	637	2,815	2,024	3,205	2,077	2,191	1,726	160	0	24,047	-2,843
2015 - Foreign Language Assistants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020 - Extended Schools staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2030 - Caretakers/security staff	19,341	19,359	1,787	1,577	1,622	1,616	1,577	1,577	1,640	2,750	1,699	1,873	1,744	1,782	0	0	21,244	-1,888
2031 - Cleaners	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2032 - Grounds Maintenance Staff	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2040 - Meals Staff (Incl Spec Sch)	0	0	0	0	119	245	209	190	219	204	339	220	236	162	253	0	2,426	-2,426
2041 - Drivers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2042 - Transport Escorts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2052 - Administrative staff in schools	24,115	23,805	2,030	37,334	1,917	1,734	-33,671	1,738	1,738	4,290	2,379	2,321	2,321	2,321	-263	0	26,188	-2,583
2060 - Youth Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2070 - Board Members	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2111 - Classroom Assistants - E'sers NI	3,656	3,337	354	284	314	388	284	344	352	281	769	297	246	186	-73	0	4,026	-699
2112 - Nursery Assistants - E'sers NI	2,550	3,310	259	124	90	192	0	0	0	0	11	0	0	0	-101	0	576	2,734
2113 - General Assistants - E'sers NI	0	0	0	0	0	0	0	0	126	47	150	13	-61	59	83	0	418	-418
2114 - Supervisory Assistants - E'sers NI	455	0	146	33	30	-11	0	0	82	26	96	38	8	1	-88	0	369	-369
2115 - Foreign Language Assistants - E'sers NI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2120 - Extended Schools Staff - E'sers NI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2130 - Caretakers/security staff - E'sers NI	1,735	1,543	182	151	162	185	151	151	180	300	155	179	161	167	0	0	2,084	-54
2131 - Cleaners - E'sers NI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2132 - Grounds Maintenance Staff - E'sers NI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2140 - Meals Staff (Incl Spec Sch) - E'sers NI	0	0	0	0	7	18	13	9	14	11	31	14	15	10	18	0	161	-161
2141 - Drivers - E'sers NI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2142 - Transport Escorts - E'sers NI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2152 - Administrative staff in schools - E'sers NI	1,877	1,840	171	5,382	148	134	-5,097	147	147	487	219	216	216	216	-19	0	2,377	-537
2211 - Classroom Assistants - E'sers S'Ann	10,287	12,801	903	812	851	865	812	889	851	941	1,647	1,079	1,428	967	521	0	12,593	208
2212 - Nursery Assistants - E'sers S'Ann	7,621	7,838	631	456	263	236	13	0	0	0	0	0	0	0	-278	0	1,316	6,519
2213 - General Assistants - E'sers S'Ann	0	0	0	0	0	0	0	0	266	199	321	47	-98	263	288	0	1,315	-1,315
2214 - Supervisory Assistants - E'sers S'Ann	4,072	3,653	470	364	301	285	140	92	273	294	478	325	357	326	6	0	3,721	-68
2215 - Foreign Language Assistants - E'sers S'Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2220 - Extended Schools Staff - E'sers S'Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2230 - Caretakers/security staff - E'sers S'Ann	3,771	3,774	348	308	301	315	308	308	320	536	331	365	340	348	0	0	4,127	-353
2231 - Cleaners - E'sers S'Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2232 - Grounds Maintenance Staff - E'sers S'Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2240 - Meals Staff (Incl Spec Sch) - E'sers S'Ann	0	0	0	0	0	0	41	-41	0	0	0	0	0	0	0	0	0	-0
2241 - Drivers - E'sers S'Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2242 - Transport Escorts - E'sers S'Ann	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2252 - Administrative staff in schools - E'sers S'Ann	4,575	4,003	395	3,688	374	340	-2,974	339	339	836	463	453	453	453	-51	0	5,108	-505
Staff - Pay Non Teaching Total	204,413	226,296	17,862	59,166	14,522	15,195	-33,053	10,941	16,363	19,310	22,706	14,769	13,695	14,612	1,021	0	187,110	39,186
2311 - Mileage & Subsistence Allow - Non Teaching	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2312 - Mileage & Subsistence Allow - Teaching	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2553 - Medical Fees	190	0	0	0	130	0	0	130	0	0	0	0	125	62	0	0	447	-447
2554 - Protective Clothing - Employees	0	0	0	0	0	0	0	0	0	1,781	0	0	0	0	1,729	0	3,509	-1,009
2581 - Course Fees - Inside NI	362	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	50	-50
2585 - Conference Fees - Inside NI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2651 - Agency Staff - non teaching	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2652 - Agency Teachers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff - Other Costs Total	552	0	0	0	130	0	0	180	0	0	0	29	125	62	0	0	526	-526
3001 - PFI/PPP Unitary Charge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PPP Unitary Charge Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3100 - Budget - Accommodation Costs	464	18,801	0	0	0	0</												

Finance Name	Last Year Expenditure (£)	Annual Budget (£)	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	P13	Encumbrance	Total To Date	Balance Available (£)
3551 - Computer Consumables	106	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
3601 - Postages	0	0				7	0	0	0	0	0	0	0	0	201	111	0	-320
3604 - Printing	0	0															0	0
3605 - Stationery & Office Requisites	2,526	2,500	0	451	205	54	0	569	380	508	0	533	556	594	22	0	3,870	-1,370
3606 - Photocopying Charges	3,854	4,000	0	2,239	0	0	0	869	363	200	0	682	200	0	0	3,438	7,690	-3,990
3608 - Sundry Office Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3610 - Waste - Confidential	0	0															0	0
3701 - Advertising - recruitment	0	0															0	0
3704 - Advertising - other	0	0															0	0
3751 - Milk (including 1/3 pint EU scheme)	0	0															0	0
3752 - Food	0	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	319
3754 - Catering Disposables	0	0															0	0
3802 - Contractual Cleaning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3804 - Hire of Equipment/facilities	486	400	0	0	0	2,117	0	0	0	0	0	0	0	0	0	0	2,117	-1,717
3805 - Contract Hire Of Security Services	1,757	1,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,700
3806 - Hire Of Computer Services	300	0	0	0	0	0	0	0	0	0	0	300	0	300	0	0	600	-600
3855 - External Consultancy Fees - Property & Construction (non-capital)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3859 - External Consultancy Fees - Human Resource, Education & Training	0	0	0	0	0	0	0	0	0	0	0	0	480	0	0	0	480	-480
3981 - Managed Services - Technical	59	0	0	0	0	0	59	0	0	0	0	0	0	0	0	0	59	-59
3991 - Consultancy Staff Substitution - specialist	0	0	0	0	0	0	0	0	960	0	0	0	0	0	0	0	960	-960
4206 - Hire Of Ulsterbus	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4210 - Hire Of Taxis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4212 - Hire of Private Operator Buses	295	718	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	718
4217 - Charges to Other Services for EA Bus Usage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4218 - Trier Of Vehicle Maintenance Costs	0	0															0	0
4220 - Hire of Vans/other vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4222 - Minibus expenses	0	0															0	0
4501 - Books, Practice Materials & Teaching Requisites	13,538	13,500	82	2,901	3,975	65	311	418	390	-252	0	89	517	330	66	0	8,893	4,607
4502 - Translation Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4503 - First Aid Items	125	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0	30	-30
4504 - Licences	3,082	3,000	0	0	4,500	0	0	0	0	0	0	0	0	0	0	0	4,500	-1,500
4505 - Subscriptions	2,300	0	0	0	0	0	0	0	140	0	0	0	0	0	120	0	260	-260
4509 - DVDs, CDs and online information	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4510 - Stock - Value Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4601 - Payment Of Exam Fees	0	0															0	0
4602 - Exam Expenses (NB Not Fees)	1,410	1,400	0	0	0	0	0	0	1,328	0	0	0	3,274	0	50	0	4,652	-3,252
4605 - Fees - Education Providers	0	0															0	0
4606 - Link Course Fees	0	0															0	0
4608 - School Contribution - Instrumental Tuition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4609 - Work placement expenses	0	0															0	0
4610 - Activities and events	0	0															0	0
4611 - EOTAS re-charges	951	181	0	0	521	0	0	0	0	0	0	0	0	0	1,726	0	2,247	-2,066
4612 - School Swimming Programme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4601 - Projected Year End Position	0	47,735															0	47,735
Operating costs Total	32,471	77,153	971	5,591	9,201	2,493	370	1,857	3,560	732	0	1,866	5,027	1,425	1,975	3,438	38,505	38,648
6001 - Furniture & Fittings < £1000	878	796	0	0	0	0	90	0	0	0	0	0	0	0	196	0	104	405
6002 - Equipment < £1000	2,696	597	0	-9	826	0	-30	0	0	-1	0	0	0	0	0	3	796	-201
6003 - Computer Equipment <£200	255	885	0	700	-115	180	0	0	0	0	25	0	0	180	0	0	970	-85
6004 - Software Licensing <£1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non capital purchases Total	3,829	2,278	0	700	711	180	60	0	-1	25	0	0	376	0	197	0	2,156	126
6901 - Re-Allocation Of Costs (Fin Use Only)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6903 - Re-Allocation Of Costs - Contract Cleaning	31,776	31,792	0	5,296	2,648	2,648	2,648	2,648	2,648	2,648	2,648	2,648	2,648	2,648	0	0	31,776	16
6904 - Re-Allocation Of Costs - DSG Grounds Maintenance	4,643	4,630	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,630
6905 - Re-Allocation Of Costs - Catering	0	0															0	0
6907 - Re-Allocation Of Costs - Tuition Fees	3,915	3,150	0	1,611	0	0	0	0	0	0	0	3,915	0	0	0	0	5,526	-2,376
6908 - Re-Allocation Of Costs - Instrument Hire	0	0															0	0
6910 - Re-Allocation Of Costs - Hire of Premises/Equipment	0	0			235	0	0	0	0	0	0	0	0	0	0	0	235	-235
6911 - Re-Allocation Of Costs - Reprographics	0	0															0	0
6912 - Re-Allocation Of Costs - Non SLA Grounds Maintenance	779	754	0	0	0	0	0	229	0	315	0	524	0	0	0	0	1,067	-313
Re-allocations Total	41,112	40,526	0	6,907	2,883	2,648	2,648	2,877	2,648	2,963	2,648	7,987	2,648	2,648	0	0	38,604	1,922
8151 - Purchase of Temporary Accommodation	0	0															0	0
8301 - Purchase of Plant & Equipment > £1000	0	6,000									2,653	0	0	0	0	0	2,653	3,347
8351 - Purchase of Computer Equipment > £200	6,430	0	0	590	115	0	0	0	0	1,096	0	0	0	0	0	0	1,801	-1,801
8401 - Purchase of Vehicles	0	0															0	0
8501 - Purchase of Intangibles e.g. Software Licensing > £1000	0	0															0	0
8701 - Minor Works - Building	0	0															0	0
8708 - Minor Works - Other Statutory/Other costs	0	0															0	0
Capital Expenditure Total	6,430	6,000	0	590	115	0	0	0	0	1,096	2,653	0	0	0	0	0	4,454	1,546
Grand Total	1,454,789	1,525,967	124,528	166,540	119,909	120,924	65,254	101,450	122,400	125,730	131,128	115,224	119,874	105,055	18,963	3,579	1,444,958	81,009

Appendix 2

SCHOOL FINANCIAL PLAN 2023 - 2026



School: **Good Shepherd Primary & Nursery, Derry**

Cost Centre: **21030**

EA Locality: **North**

Only complete cells in yellow

A	Pupils and Teachers		YEAR 1 (2023-2024)	YEAR 2 (2024-2025)	YEAR 3 (2025-2026)
			October 2023	October 2024	October 2025
	1	Full Time Equivalent Enrolment (excluding Spec Unit pupils)	430	443	444
	2	Planned Teaching Complement (after amendment to Variables as below)	16.90	17.40	17.40
3	Planned Pupil/Teacher Ratio (September)		25.44	25.46	25.29
B	Changes in Teaching Staff		YEAR 1 Change in Staff	Year 2 Change in Staff	Year 3 Change in Staff
	4	Increase in Teachers			
	5	Decrease in Teachers (enter as positive figure)			
C	Planned Expenditure		YEAR 1 (2023-2024) £ %	YEAR 2* (2024-2025) £ %	YEAR 3* (2025-2026) £ %
	Expenditure Summary				
	Staff Costs				
	6	- Teaching	1,101,566 77.5%	1,109,408 77.5%	1,111,811 77.5%
	7	- Non Teaching	191,147 13.4%	191,147 13.4%	191,147 13.3%
	8	- Other Costs	526 0.0%	526 0.0%	526 0.0%
	9	Premises, Fixed Plant and Grounds	52,295 3.7%	52,818 3.7%	53,347 3.7%
	10	Operating Costs	74,506 5.2%	75,251 5.3%	76,004 5.3%
	11	Non Capital Purchases	2,117 0.1%	2,138 0.1%	2,160 0.2%
	12	Capital Expenditure	0.0%	0.0%	0.0%
	13	Less Income (enter as negative figure)			
	14	Total Planned Expenditure	1,422,158	1,431,289	1,434,994
	Estimated Savings (enter as a negative figure)				
	15	Reduction in Teaching Staff (as per Variables)			
	16	Please specify			
	17	Please specify			
	Estimated Additional Expenditure (enter as a positive figure)				
	18	Increase in Teaching Staff (as per Variables)			
	19	Please specify			
	20	Please specify			
21	Total Planned Expenditure after Savings and Additional Expenditure		1,422,158	1,431,289	1,434,994
D	Budget				
	22	Common Formula Funding (CFF) (Interim Allocation)	1,371,525	1,405,725	1,397,833
	23	SEN Allocation			
	24	Other funding - (Please specify)			
	25	Split Site Schools ONLY			
26	Total Budget		1,371,525	1,405,725	1,397,833
E	In Year Movement				
	27	In Year Underspend / (Overspend)	-50,633	-25,564	-37,161
F	Cumulative Surplus / Deficit				
	28	Carry-over from previous year	84,588	33,955	8,391
	29	In Year Underspend / (Overspend) of delegated resources	-50,633	-25,564	-37,161
	30	Closing Cumulative Surplus/(Deficit) 31 March	33,955	8,391	-28,770
	31	% Carry Over	2.3%	0.6%	-2.0%
G	CATEGORY		Category 4		



Staff Baker and SDD List 2022-23

Baker Days	
Date	Agenda
1. Wednesday 24 th August	Baker Day (All Staff) Nicola Lynagh Staff Workshop- wellbeing activity Class Handovers
2. Thursday 25 th August	Baker Day (All Staff) Training/Policies: Child Protection/ intimate care/Anti-Bullying/Positive behaviour/Fire safety/Staff Code of Conduct. Reminders of absence procedures. Asthma Awareness Training Class Preparation Time
3. Friday 26 th August	Baker Day (All Staff) Data Analysis-monitoring & tracking Paper work: SEN, CFER, Target groups Class preparation time
4. Tuesday 30 th August	Baker Day (All Staff) First Aid training/defibrillator Class Preparation time
5. Wednesday 31 st August	Baker Day (All Staff) Staff information meeting 9-10am Class preparation time

Staff Development Days	
Date	Agenda
1. Thursday 3 rd November	SEN
2. Friday 4 th November	RSE/Planning/Outdoor Learning
3. Monday 28 th November	Communicating with parents/guardians
4. (Parents meetings)	
5. Tuesday 30 th November	Communicating with parents/guardians
6. (Parents meetings)	
7. Tuesday 3 rd May	SDD (Teaching Staff) School Reports



Staff Baker and SDD List 2023-2024

Baker Days: 9am start	
Date	Agenda
6. Wednesday 23 rd August	Baker Day (All Staff) Class handovers & Class Preparation time 11am: LSA meeting with SENCO Brendan Doherty in multi-media room Lunch provided 1pm: Key Stage meetings with leaders
7. Thursday 24 th August	Baker Day (All Staff) Training/Policies: Child Protection/ intimate care/Anti-Bullying/Positive behaviour/Fire safety/Staff Code of Conduct. Reminders of absence procedures. 1pm: ICT Just 2 easy refresher with Mrs Kyle Class Preparation Time
8. Friday 25 th August	Baker Day (All Staff) 10-12noon NSPCC Pants Programme training 1pm Data Analysis-monitoring & tracking with Patricia Houston Paper work: SEN, CEFR, Target groups Class Preparation time
9. Wednesday 30 th August	Diocesan Religious Education Conference- 'Go Make Disciples of all Nations.' Wellbeing Day St. Columb's College 9.15am-3pm
10. Thursday 31 st August	Baker Day (All Staff) Staff information meeting: 9.30-10.30am Clare McLaughlin: Credit Union- Financial Wellbeing :11am-12.30pm Class preparation time

Staff Development Days	
Date	Agenda
8. 1/11/23	Communicating with Parents/Guardians
9. 2/11/23	Communicating with Parents/Guardians
10. 20/11/23	SEN
11. 1/12/23	Curriculum Development
12. 28/5/24	Report Writing